

Income Statement - Nature of expenses	Thousands/Omani Rial/Unaudited			
	Standalone 01/07/2025-30/09/2025	Standalone 01/07/2024-30/09/2024	Standalone 01/01/2025-30/09/2025	Standalone 01/01/2024-30/09/2024
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT OR LOSS				
Revenue	4,759	5,116	13,504	14,077
Other income	4	1	2	25
Service expenses	2,597	2,926	7,045	7,558
Employee benefits expense	104	103	312	307
Depreciation, depletion and amortisation	639	638	1,917	1,911
Other operating expenses	45	63	206	218
Profit (loss) from operating activities	1,378	1,387	4,026	4,108
Finance income	11	11	34	30
Finance costs	613	665	1,859	2,021
Profit (loss) before income tax	776	733	2,201	2,117
Income tax expense, continuing operations	122	116	345	336
Profit (loss) from continuing operations	654	617	1,856	1,781
Profit (loss) for period	654	617	1,856	1,781
PROFIT (LOSS), ATTRIBUTABLE TO				
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Basic earnings (loss) per share from continuing operations	0.004	0.004	0.012	0.011
Total basic earnings (loss) per share			0.012	0.011
DILUTED EARNINGS PER SHARE				
Diluted earnings (loss) per share from continuing operations	0.004	0.004	0.012	0.011

Statement of comprehensive income - Net of tax	Thousands/Omani Rial/Unaudited			
	Standalone 01/07/2025- 30/09/2025	Standalone 01/07/2024- 30/09/2024	Standalone 01/01/2025- 30/09/2025	Standalone 01/01/2024- 30/09/2024
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the Period		654	617	1,856
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
Miscellaneous other comprehensive income that will be reclassified to profit or loss		(138)	(1,003)	(847)
Total other comprehensive income that will be reclassified to profit or loss		(138)	(1,003)	(847)
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
Total other comprehensive income for the Period		(138)	(1,003)	(847)
Total comprehensive income for the Period		516	(386)	1,009
COMPREHENSIVE INCOME ATTRIBUTABLE TO				

Analysis of Income and Expense, Nature of Expense	Thousands/Omani Rial/Unaudited			
	Standalone 01/07/2025-30/09/2025	Standalone 01/07/2024-30/09/2024	Standalone 01/01/2025-30/09/2025	Standalone 01/01/2024-30/09/2024
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Revenue from sale of goods	4,759	5,116	13,504	14,077
LEASE REVENUE				
Total revenue	4,759	5,116	13,504	14,077
OTHER INCOME				
Miscellaneous income	4	1	2	25
Total other income	4	1	2	25
COST OF MATERIAL CONSUMED AND GOODS SOLD				
SERVICE EXPENSES				
Operation and maintenance expenses	1,125	1,236	3,409	3,594
Insurance expenses	52	50	162	158
Utilities expenses	1,420	1,640	3,474	3,806
Total service expenses	2,597	2,926	7,045	7,558
EMPLOYEE BENEFIT EXPENSES				
Wages and salaries	87	87	261	256
Social security contributions	4	3	10	10
Other long-term employee benefits	4	4	13	12
Other employee expense	9	9	28	29
Total employee benefits expense	104	103	312	307
OTHER OPERATING EXPENSES				
Director's remuneration and sitting fees	7	8	29	24
Legal and professional expense	6	19	62	72
Registrations and renewals	9	7	52	47
Vehicle expenses	1	0	2	1
Printing and stationary	1	0	1	0
Advertising expenses	0	0	3	3
Miscellaneous other operating expense	21	29	57	71
Total other operating expenses	45	63	206	218

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
23 Oct 2025